

SUBCOMMITTEE NO. 4

Agenda

Mike Machado, Chair
Tom McClintock
Christine Kehoe



Thursday, May 11, 2006
Room 112

Consultant: Dave O'Toole

HEARING OUTCOMES

Number	Control Section/ Department	Issue	Action	Comment
1.00	Sec. 1.00 Budget Act Citation	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
1.50	Sec. 1.50 Intent and Format	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
2.00	Sec. 1.80 Availability of Appropriations	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
3.00	Sec. 3.00 Defines Purposes of Appropriations	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
4.30	Sec. 4.30 Lease Revenue Payment Adjustments	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
4.80	Sec. 4.80 State Public Works Board Interim Financing	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
4.90	Sec. 4.90 Architecture Revolving Fund Transfer	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
4.95	Sec. 4.95 Inmate Construction Revolving Account Transfer	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
6.00	Sec. 6.00 Project Alterations Limits	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only

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8.00	Sec. 8.00 Antiterrorism Federal Reimbursements	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
8.50	Sec. 8.50 Fed Funds Receipts	Exception for TANF funds	Approved staff recommendation, 2-0 (McClintock absent)	Added provision "c"
8.51	Sec 8.51 Federal Funds Accounts	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
8.52	Sec 8.52 Federal Reimbursements	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
8.53	Sec 8.53 Federal Audit Notifications	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
9.20	Sec. 9.20 Administrative Costs Associated with the Acquisition of Property	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
9.30	Sec. 9.30 Federal Levy of State Funds	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
9.50	Sec. 9.50 Minor Capital Outlay Projects	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
25.25	Sec 25.25 State Controller's HRMS	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
25.50	Sec. 25.50 SCO Apportionment Payment System Assessments	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
26.00	Sec. 26.00 Intraschedule Transfers	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
28.00	Sec. 28.00 Program Change Notification	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
28.50	Sec. 28.50 Agency Reimbursement Payments	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
30.00	Sec. 30.00 Continuous Appropriations	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
32.00	Sec 32.00 Prohibits Excess Expenditures	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
33.00	Sec. 33.00 Item Veto Severability	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only

Number	Control Section/ Department	Issue	Action	Comment
33.50	Sec. 33.50 Strategic Sourcing	Strategic Sourcing Reporting	Staff Recommendation plus reporting, 2-0 (McClintock absent)	BBL revised to identify savings as reported by departments.
34.00	Sec. 34.00 Constitutional Severability	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
37.00	Sec. 37.00 Urgency Clause	(none)	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
0650	Office of Planning and Research	Finance Letter: CSC Volunteer Matching Database	Approved as staff recommendation, 2-0 (McClintock absent)	Two year LT funding, with reporting.
0840	State Controller's Office	CalATERS Statewide Rollout	Approved staff recommendation, 2-0 (McClintock absent)	
0840	State Controller's Office	BCP: Apportionment Payment System	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
0840	State Controller's Office	Finance Letter: HRMS	Approved staff recommendation, 2-0 (McClintock absent)	Vote-only
0890	Secretary of State	Help America Vote Act (HAVA) Expenditure Plan	Approve staff recommendation, 2-0 (McClintock absent)	
1730	Franchise Tax Board	Finance Letter: CCSAS SDU Reimbursements	Approved Finance Letter, 2-0 (McClintock absent)	Vote-only
1730	Franchise Tax Board	Tax Credit, Deduction, Exclusion, and Exemption Reporting	Approved staff recommendation, 2-0 (McClintock absent)	
1730	Franchise Tax Board	Finance Letter: CCSAS Augmentation Language	Approved Finance Letter, 2-0 (McClintock absent)	
1760	Department of General Services	Finance Letter: Centralized Printing and Mail Services	Approved Finance Letter, 2-0 (McClintock absent)	Vote-only
1760	Department of General Services	Finance Letter: Inspection Verification Services	Approved Finance Letter, 2-0 (McClintock absent)	Vote-only
1760	Department of General Services	Building Security Augmentations at State Buildings	Approved staff recommendation, as amended, 2-0 (McClintock absent)	"and leased" removed from language.
1760	Department of General Services	Finance Letter: Prison Construction Inspection Staffing for San Quentin	Approved Finance Letter, 2-0 (McClintock absent)	Vote-only

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1760	Department of General Services	BCP: State Relocatable Classroom Program	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
8620	Fair Political Practices Commission	Staffing Augmentation for Increased Workload	Approved staff recommendation, 2-0 (McClintock absent)	
8855	Bureau of State Audits	Staffing and Audits Augmentation	Approved ongoing augmentation of \$1.2 million, 2-0 (McClintock absent)	
8860	Department of Finance	Reappropriation for BIS	Approved as budgeted, 2-0 (McClintock absent)	Vote-only
8860	Department of Finance	TBL for changes to FISMA	Approved trailer bill, 2-0 (McClintock absent)	Vote-only
8860	Department of Finance	Mandates Unit	Adopted staff recommendation, 2-0 (McClintock absent)	
8860	Department of Finance	eBudget Presentation and Knowledge Transfer	Adopted staff recommendation, 2-0 (McClintock absent)	
8860	Department of Finance	TBL for Fiscal and Performance Oversight of SGP	Adopted staff recommendation, 2-0 (McClintock absent)	TBL rejected
8885	Commission on State Mandates	Deadline for New Mandate Funding	Adopted staff recommendation, 2-0 (McClintock absent)	In concept. TBL to be provided by LAO.
8885	Commission on State Mandates	Provide More Information about Mandates in Budget	Held Open	Staff directed to work towards a September 15 final filing date.
8885	Commission on State Mandates	Clarification of 15-year Repayment Period	Adopted staff recommendation, 2-0 (McClintock absent)	
8940	Department of the Military	COFL: Roseville Armory	Adopted staff recommendation, 2-0 (McClintock absent)	Vote-only
8940	Department of the Military	COFL: Reappropriation for Minor Capital Outlay Projects	Adopted staff recommendation, 2-0 (McClintock absent)	Vote-only
8940	Department of the Military	Finance Letter: Second Youth ChalleNGe Program	Approved Finance Letter, 2-0 (McClintock absent)	
9860	Capital Outlay Planning and Studies Funding	GC 13332.11 and Capital Outlay	No action.	Discussion Issue